

FY27 Unified Planning Work Program (UPWP)

July 1, 2026 – June 30, 2027

Charlottesville-Albemarle MPO

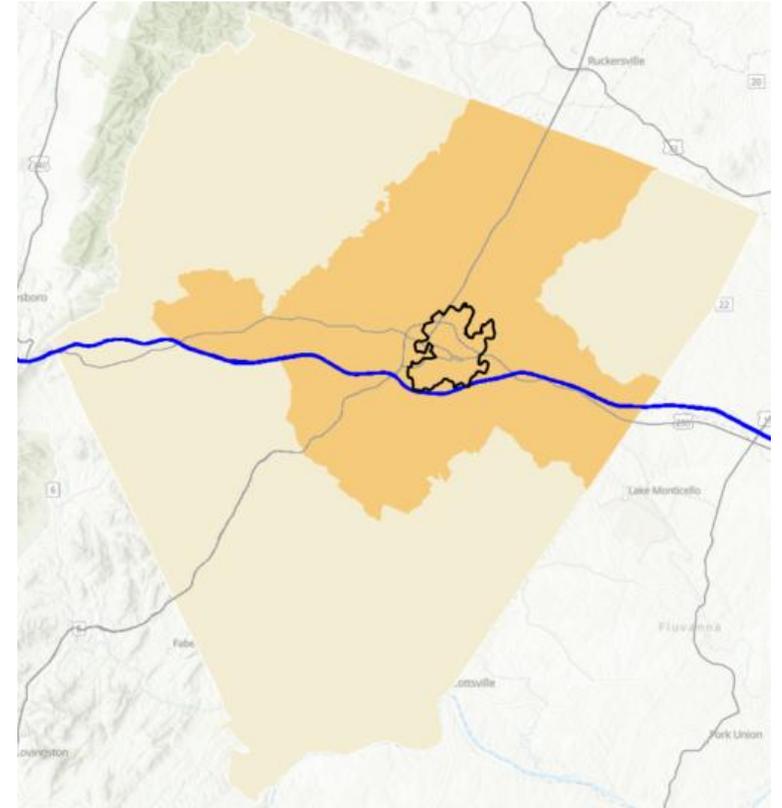
Policy Board

February 25, 2026



Background and Purpose

- The Unified Planning Work Program (UPWP) identifies transportation planning activities to be conducted by the CA-MPO for FY27
- Serves as the CA-MPO budget and work plan
- Should be aligned with regional priorities and deliverables



- City of Charlottesville
- CA-MPO Boundary
- Albemarle County

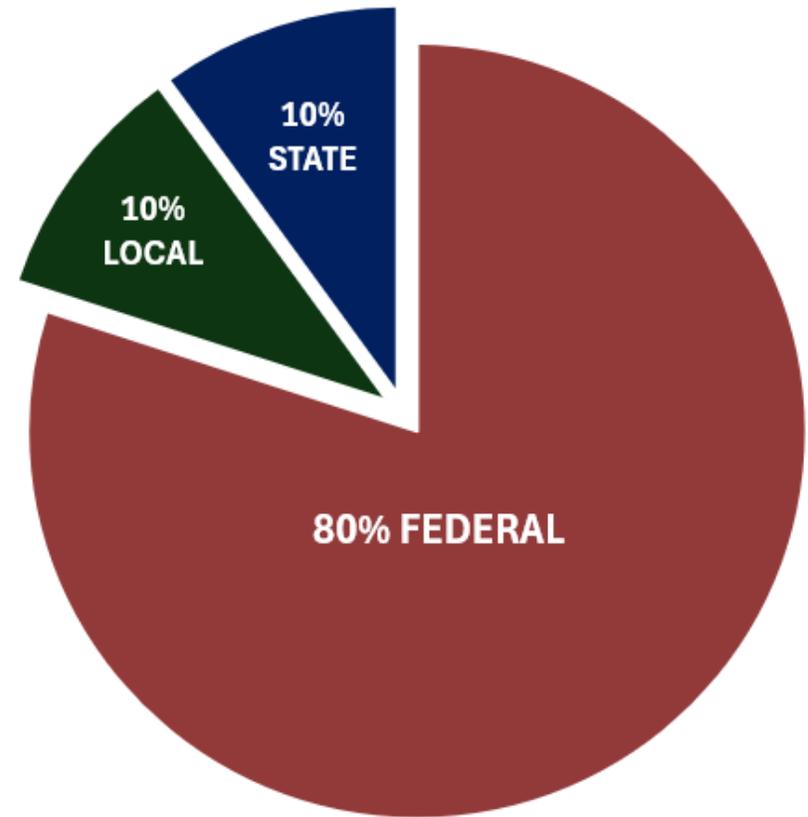
Background and Purpose

- Federal law requires that the metropolitan planning process addresses ten planning factors
- Additional framework factors added from adopted FY24 Long Range Transportation Plan (LRTP)



CA-MPO Funding Sources

- Two federal agencies fund the CA-MPO's planning activities
 - FHWA (PL) – Administered through VDOT
 - FTA – Administered through DRPT
- Additionally, VDOT receives state planning funds from FHWA for State Planning and Research (SPR)



FY27 Work Program: Funding by Source

Funding Source	Federal	State	Local	Total
	80%	10%	10%	100%
FY-27 PL-FHWA/VDOT Funding	\$ 238,680.40	\$ 29,835.05	\$ 29,835.05	\$ 298,350.50
FY-25 PL-FHWA/VDOT Passive Rollover	\$ 35,802.37	\$ 4,475.30	\$ 4,475.30	\$ 44,752.97
FY-26 PL-FHWA/VDOT Active Rollover				
FY-27 PL-FHWA/VDOT Total	\$ 274,482.77	\$ 34,310.35	\$ 34,310.35	\$ 343,103.47
FY-27 FTA/DRPT Funding	\$ 110,917.11	\$ 13,864.64	\$ 13,864.64	\$ 138,646.39
FY-26 FTA/DRPT Active Rollover				
FY-27 FTA/DRPT Total	\$ 110,917.11	\$ 13,864.64	\$ 13,864.64	\$ 138,646.39
PL-FHWA/VDOT + FTA/DRPT Total	\$ 385,399.89	\$ 48,174.99	\$ 48,174.99	\$ 481,749.86
VDOT SPR	\$ 220,000.00	\$ 55,000.00		\$ 275,000.00
Total FY27 Work Program	\$ 605,399.89	\$ 103,174.99	\$ 48,174.99	\$ 756,749.86

Note: All values are from FY26 and will be corrected once FY27 budgets are provided.

FY27 Work Program: Funding by Task

Funding Source	Task 1: Program Administration	Task 2: Long-Range Transportation Planning	Task 3: Short-Range Transportation Planning and Technical Assistance	Total
	25%	30%	45%	100%
FY-27 PL-FHWA/VDOT Funding	\$ 74,587.63	\$ 89,505.15	\$ 134,257.73	\$ 298,350.50
FY-25 PL-FHWA/VDOT Passive Rollover	\$ 11,188.24	\$ 13,425.89	\$ 20,138.84	\$ 44,752.97
FY-26 PL-FHWA/VDOT Active Rollover	\$ -	\$ -	\$ -	\$ -
FY-27 PL-FHWA/VDOT Total	\$ 85,775.87	\$ 102,931.04	\$ 154,396.56	\$ 343,103.47
FY-27 FTA/DRPT Funding	\$ 34,661.60	\$ 41,593.92	\$ 62,390.88	\$ 138,646.39
FY-26 FTA/DRPT Active Rollover	\$ -	\$ -	\$ -	\$ -
FY-27 FTA/DRPT Total	\$ 34,661.60	\$ 41,593.92	\$ 62,390.88	\$ 138,646.39
FY27 PL-FHWA/VDOT + FTA/DRPT Total	\$ 120,437.47	\$ 144,524.96	\$ 216,787.44	\$ 481,749.86
VDOT SPR	\$ 110,000.00	\$ 82,500.00	\$ 82,500.00	\$ 275,000.00
Total FY27 Work Program	\$ 230,437.47	\$ 227,024.96	\$ 299,287.44	\$ 756,749.86

Note: All values are from FY26 and will be corrected once FY27 budgets are provided.

Highlights of the FY26 UPWP

- Comprehensive Safety Action Plan completion (Move Safely Blue Ridge)
- Regional Transit Partnership and Charlottesville-Albemarle Regional Transit Authority
- Safety Performance Targets
- FY24-27 Transportation Improvement Program (TIP) – *in progress*
- SMART SCALE – *in progress*
- CA-MPO Travel Demand Model update – *in progress*



Highlights of the FY26 UPWP

- Development and submission of grant applications
 - USDOT Safe Streets and Roads for All (SS4A) supplemental planning grant application
 - FTA Section 5310 grant application
 - RideShare grant application
 - USDOT BUILD grant application – *in progress*
- Participation in STARS and Project Pipeline Studies – *in progress*



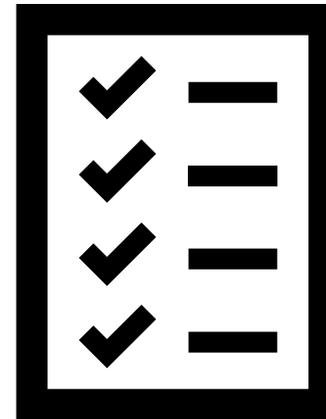
FY27 UPWP: Ongoing and Continued Activities

- MPO administration (staffing committees, invoicing, reporting requirements)
- SMART SCALE coordination and full application submission
- Participation in STARS and Project Pipeline studies
- Annual adoption of performance safety targets
- Continued work on the TDM Study
- Development and submission of other grant applications



FY27 UPWP: Best Practices and Benchmarking

- Incorporated into administration, short range, and long range sections of the UPWP
- Benchmark policies, performance measures, and implementation strategies from peer MPOs
- Identify best practices in data management, public involvement, and project prioritization
- Strengthen internal planning, policy development, and procedural frameworks
- Prepare recommendations and draft revised procedures to incorporate findings



FY27 UPWP: LRTP 2050 and FY27-30 TIP Data

- Incorporated into short range and long range sections of the UPWP
- Create GIS layers representing project location, type, and funding status
- Develop interactive visualizations of projects included in the adopted LRTP and new FY27-30 TIP
- Support internal planning, public engagement, partner coordination, and project implementation



Ridgefield Pkwy - Construct Sidewalk

Details	
UPC	104880
JURISDICTION	Henrico County
SCOPE	Facilities for Pedestrians and Bicycles
SYSTEM	Secondary
ADMINISTRATION	Locally
OVERSIGHT	Non-Federal
ROUTE	Ridgefield Parkway (Rte 9999)
FROM	Pump Rd
TO	Falconbridge Dr
REGIONALLY SIGNIFICANT	No
COST	\$1,172,000

Location Map

FY27 UPWP: Bicycle and Pedestrian Counting

- Incorporated into short range section of the UPWP
- Evaluate the feasibility of establishing a bicycle and pedestrian counting data program
- Support City, County, and CA-MPO project planning, grant writing, and safety analysis
- Identify recommendations for count locations, equipment procurement strategy, and program pilot



Image Source: Eco-Counter

Next Steps and Approval Timeline

- Discuss the draft UPWP and regional priorities with CA-MPO committee members, state and federal partners
- Receive actual FY27 budget values to update document tables
- Public notice, final draft presentation, and UPWP approval in April

Questions?

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